

Table 3C (Optional)			
Annual Action Plan Planned Project Results			
Outcomes and Objectives	Performance Indicators	Expected Number	Activity Description
DH.2.1 Community Development MSHDA	Address the need for affordable housing by offering rehabilitation assistance to very low income households	500	# of units occupied by VLI households, # of units brought to standard, # of units made lead safe
DH 2.2 Community Development MSHDA	Address the need for affordable housing by offering rehabilitation and/or down payment assistance to low income homebuyers; including Habitat for Humanity	350	# of persons receiving counseling, # of 1 st time homebuyers; # of units meeting energy standards.
DH 2.3Community Development MSHDA	Address the need for affordable housing by rehabilitating rental housing	100	# of units brought to standard, # of units made lead safe, number of units created through the conversion of non –residential to residential.
SL-1.1 Downtown Development MSHDA	Number of beneficiaries’, funds leveraged, Number of planned activities implemented, private investment amount, job created	4	Planning activities
SL-3.1 Downtown Development MSHDA	Elimination of blight, size of parcel, SEV value on yearly basis.	2	Land assembly
EO-1.1 Downtown Development MSHDA	Amount of \$ leveraged, # of new Business tenants, # of new jobs created	6	Acquisition/rehabilitation
EO-2.1 Downtown Development MSHDA	# of new Business tenants, # of new jobs created,	5	Infrastructure improvement
EO-3.1 Downtown Development MSHDA	Amount of \$ leveraged, # of new business tenants, # of new jobs created	15	Commercial façade improvement
CR-1.1 Downtown Development MSHDA	Amount of \$ leveraged, # of beneficiaries, % of low/mod served	4	Planning/Marketing to stimulate downtown job creation & economic opportunities
SL 2.1 Economic Development MEDC	Projects are expected to increase the capacity of public infrastructure systems in communities/neighborhoods where at least 51% of the residents are low to moderate income.	2	Infrastructure Capacity Enhancement This program is designed to upgrade existing public infrastructure systems by replacing deteriorating or obsolete systems or by adding capacity to existing systems in low to moderate income communities. This will be an announced competitive round based on availability of funds

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SL 3.1 Economic Development MEDC	Projects are expected to eliminate public safety threats by removing slum and blighted buildings.	4	Elimination of Blight This program is designed to provide assistance to communities in eliminating spot blight and increase the safety to its residence.
EO 1.1 Economic Development MEDC	Projects are expected to result in the creation of jobs for low to moderate-income persons. Projects will provide jobs where at least 51% of new jobs are made available to or held by low to moderate-income persons.	61	Economic Development Infrastructure: Job Creation Supports communities seeking to provide necessary public infrastructure and private industry support to induce job creation. Communities may request funds to provide necessary water or sanitary sewer lines and related facilities, streets, roads, bridges, sidewalks, parking facilities, pedestrian malls, alleys, property designated to reduce, eliminate or prevent the spread of identified soil or groundwater contamination, drainage systems, waterways, and publicly owned utilities and systems. Privately owned utility and pipe line projects may be considered where existing service placement impedes development and requires relocation and where a significant case is made for extension or enhancement of service delivery can be made, including the inability of the service provider to fund the necessary costs. Privately owned rail enhancement projects may be considered where CDBG funds represent no more than 50% of the necessary rail improvement/extension costs.
EO 2.1 Economic Development MEDC	Projects are expected to result in the creation of jobs for low to moderate-income persons. Projects will provide jobs where at least 51% of new jobs are made available to or held by low to moderate-income persons.	75	Incubator/Entrepreneurial Development This program is designed to assist communities with construction or expansion of public incubator. This project will a make the cost of a facility lower and more affordable for new businesses and entrepreneurs.

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EO 3.1 Economic Development MEDC	Projects are expected to lead to job creation within 2-4 years. Fifty-one percent of jobs created as a result of these studies are expected to be held by or made available to low and moderate-income persons	10	Economic Development Planning The program is designed to help communities accomplish project specific public planning and design work which is likely to lead to an eligible economic development implementation project within 2 years. The program provides sustainability to communities by accomplishing planning activities that are designed to improve the economic climate of the community
DH-2.1 HOPWA DCH	Number of households receiving TBRA	50	Provide Tenant-Based Rental Assistance (TBRA) for the purpose of providing decent affordable housing.
DH-2.2 HOPWA DCH	Number of households receiving STRMU	250	Provide Short-Term Rent, Mortgage, Utilities assistance (STRMU) for the purpose of providing decent affordable housing.
DH-2.3 HOPWA DCH	Number of households receiving permanent housing placement assistance	50	Provide Permanent Housing Placement assistance for the purpose of providing decent affordable housing.
DH-2.4 HOPWA DCH	Number of households receiving Housing Information Services	250	Provide Housing Information Services for the purpose of providing decent affordable housing.
DH-2.5 HOPWA DCH	Amount of funds expended for Resource Identification	15,000	Provide Resource Identification services for the purpose of providing decent affordable housing.
DH-2.6 HOPWA DCH	The number of persons receiving Supportive services only. No housing assistance.	410	Provide Supportive Services for the purpose of providing decent affordable housing.
DH-2.1 Multifamily Rental Development and Preservation	Number of households assisted	510	Rental Development and Preservation of existing affordable multifamily housing

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DH-1.1 Supportive Housing MSHDA	Number assisted	2000	Homeless Prevention
DH-2.1 Supportive Housing MSHDA	Number VLI homeless, special needs or homeless youth assisted	160	Rental Development-Supportive Housing
SL-1.1 Supportive Housing MSHDA	Number households assisted	8,000	Essential Services
SL-2.1 Supportive Housing MSHDA	Numbers of homeless youth housed and remain housed.	500	TBRA
*Use one of 9 outcome/objective categories			
	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3